CARDIFF COUNCIL: FEES AND CHARGES 2018/19

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
	Economic Development					
	Charges in respect to filming in the City					
1	Charges in respect to filming in the City	£25.00 - £200.00	Nil	Nil	1 April 2018	No proposed increase following restructure of charges
	Workshop Rents		<u> </u>		'	
2	Workshop Rents	Various	See Com	ment	1 April 2018	Subject to condition of lease. Rents reviewed on a commercial basis
	Land and Building Rents		•		•	·
3	Land and Building Rents	Various	See Com	ment	1 April 2018	Subject to condition of lease
	Business Development				·	
4	Loan Administration Fee - one off payment	£250.00	N.C.	N. C.	4.4	N
5	Equity Administration - one off payment	£1,000.00	Nil	Nil	1 April 2018	No proposed increase
	Venues					
6	Commercial Catering	Various	See Com	ment	1 April 2018	Menu price constantly reviewed on a commercial basis.
	Norwegian Church				<u>'</u>	<u> </u>
7	Wedding Package based on 60 guests - 5pm - midnight	£4,000.00	£500.00	12.50%		The proposed new charge is £4,500.00
	Grieg Room hire – day hire	£250.00	£150.00	60.00%		The proposed new charge is £400.00
9	Day Delegate Rate (min no's 20)	£35.00	£5.00	14.29%	1 April 2018	The proposed new charge is £40.00
10	Grieg Room – Evening Hire - 7pm - midnight	£500.00	£100.00	20.00%	₹ '	The proposed new charge is £600.00
11	Concert hire – 7.30pm - 9.30pm	£300.00	£60.00	20.00%		The proposed new charge is £360.00
	Cardiff Castle					
12	Cardiff Castle Gift Shop	Various	See Com	ment		Determined by mark up to cover required profit margin.
	Castle Key	£6.00	£0.50	8.33%	7	The proposed new charge is £6.50
14	Cardiff Castle Tours	£3.25	£0.10	3.08%	1 April 2018	The proposed new charge is £3.35
15	Castle Banquet	£45.00	£1.50	3.33%	- '	The proposed new charge is £46.50
	Castle Room Hire	£625.00	Nil	Nil		No proposed increase
	City Hall / Mansion House					110 110
17	Assembly Room - Mon to Fri (6 hours)	£1,750.00	£50.00	2.86%		The proposed new charge is £1,800.00
18	Assembly Room - Weekends, Evenings & Bank Holidays (6 hours)	£2,400.00	£50.00	2.08%		The proposed new charge is £2,450.00
19	Marble Hall - (6 Hours)	£1,550.00	£50.00	3.23%	7	The proposed new charge is £1,600.00
20	Marble Hall -Weekends, Evenings & Bank Holidays (6 hours)	£1,550.00	£50.00	3.23%		The proposed new charge is £1,600.00
21	Lower Hall - Mon - Fri (6 Hours)	£1,050.00	£50.00	4.76%	7	The proposed new charge is £1,100.00
22	Lower Hall - Weekends, Evenings & Bank Holidays (6 Hours)	£1,700.00	£50.00	2.94%	┪	The proposed new charge is £1,750.00
	Ferrier Hall - Mon - Fri (4 Hours)	£375.00	£5.00	1.33%	-	The proposed new charge is £380.00
24	Ferrier Hall - Weekends, Evenings & Bank Hols (4 Hours)	£575.00	£15.00	2.61%	-	The proposed new charge is £590.00
25	Council Chamber - Mon - Fri (4 Hours)	£295.00	£5.00	1.69%	1 April 2018	The proposed new charge is £300.00
	Council Chamber - Weekends, Evenings & Bank Hols (4 Hours)	£450.00	£50.00	11.11%	-	The proposed new charge is £500.00
	Syndicate Rooms - Mon - Fri - Full Day	£410.00	£10.00	2.44%	-	The proposed new charge is £420.00
	Syndicate Rooms - Weekends, Evenings & Bank Hols - (4 Hours)	£350.00	£10.00	2.86%	_	The proposed new charge is £360.00
-	All City Hall Room Hire - Discounted for Registered Charities	30%	See Com		_	This is the discount available to registered charities
30	Mansion House Hire - per 4 hour session	£550.00				
31	Mansion House Hire - evenings 6 hour sessions	£1,050.00	Nil	Nil		No proposed increase
$\overline{}$	Mansion House Hire Charges - discount for registered charities	20%	See Com	ment		This is the discount available to registered charities
	Cardiff Caravan & Camping Charges	2070	300 0011		•	The second distribution of the second distribution
33	Pitches (Hiker)	£15.00				
	Pitches (Single Occupancy without electric)	£22.00				
35	Pitches (Single Occupancy with electric)	£25.00	- Nil	Nil	1 April 2018	No proposed increase - in line with other campsite providers and
	Pitches (without electric)	£27.00	-		17,02010	reflects current onsite facilities.
36			-			
36	Pitches (with electric)	£30.00				
37	Pitches (with electric)	£30.00	f3.00	20.00%		The proposed new charge is £18.00
37 38	Pitches (with electric) Hiker Additional Child	£30.00 £15.00 £2.00	£3.00 £2.00	20.00%	1 April 2018	The proposed new charge is £18.00 The proposed new charge is £4.00

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
_	Additional Adult on Events	£6.00	£9.00	150.00%	2	The proposed new charge is £15.00
71	Cardiff Story Museum	20.00	19.00	150.0070		The proposed new charge is £15.00
	Corporate hire of Cardiff Story Museum galleries for events outside					
42	normal operating hours (4 hours)	£900.00				
	Corporate hire of Cardiff Story Museum Learning Suite for events within		1			
43	normal operating hours	£360.00				No proposed increase
	Corporate hire of Cardiff Story Museum Learning Suite for events		1			
44	outside normal operating hours	£500.00				
45	Cardiff Story Museum - commission from exhibition sales	30% of sale price	1			No proposed increase - the current charge is 30% of sale price
	Exhibition previews outside of museum opening hours and serving		1			The proposed micrease and darrent change is 50% or sale price
46	alcohol.	£180.00				
	Cardiff Story Museum - Use of Learning Suite and equipment for school		1			
47	groups, local heritage and community organisations within normal	£60.00				
.,	opening hours	200.00				
	Cardiff Story Museum - Use of Learning Suite and equipment for school		1			
48	groups, local heritage and community organisations outside normal	£180.00				
	opening hours					No proposed increase
	Cardiff Story Museum - Use of Learning for non local heritage /					
49	community organisations within normal opening hours.	£170.00	Nil	Nil	1 April 2018	
	Cardiff Story Museum - Use of Learning rooms for non local heritage /		1			
50	community organisations outside normal opening hours.	£260.00				
51	Welsh Baccalaureate - linked visits (1 hour session)	£25.00 Flat Fee				
52	Cardiff Ctany Museum talks by Museum Professional Staff nor bour	£60.00	1			
52	Cardiff Story Museum - talks by Museum Professional Staff - per hour	£60.00				
						Formal education and school packages are tailored according to the
53	Museum formal education / school visits	Various san comment				teacher's requirements and are subject to current market rates.
55	Inviseum formal education / school visits	Various - see commen				Range from £1.00 per pupil to £4.00 per pupil and / or £25.00 to
						£80.00 per led session.
						Packages are tailored according to the parent/carer's requirements
54	Children's birthday parties	Various - from £75.00				and are subject to current market rates. Charges from £75.00.
						and are subject to current market rates. Charges from 175.00.
55	Left luggage facility small lockers	£5.00				
56	Left luggage facility medium lockers	£8.00				No proposed increase
57	Left luggage facility large lockers	£10.00]			The proposed mercuse
58	Left luggage facility overnight 24 hours	£20.00				
	Events - Park & Ride/Parking					
59	Major Event Park & Ride	Pre Book £8.00	Nil	Nil	1 April 2018	No proposed increase
		On Day £10.00				
60	City Centre Parking	Pre Book £12.00				
	<u>'</u>	On Day £15.00		AP!	4.4. "	W
	Mini buses & Coaches	£20.00	Nil Nil	Nil	1 April 2018	No proposed increase
62	Parking (small local events)	Various from £3.00	-			
63	City Centre Parking (small local events)	£10.00				
6.4	County Hall - Venue Hire	£20£ 00			T	1
65	1 x committee room/council chamber - 4 hrs (weekday)	£206.00 £360.00	Nil	Nil	1 April 2018	No proposed increase
66	1 x committee room/council chamber - 6 hrs (weekday) 1 x committee room inc kitchen - weekday (6 hrs)	£625.00				
67	2 x committee rooms inc kitchen - weekday (6 hrs)	£985.00	-			
68	3 x committee rooms inc kitchen - weekday (6 hrs)	£1,345.00	-			
69	1 x committee rooms inc kitchen - weekend (6 hrs)	£1,345.00 £845.00	-			
70	2 x committee rooms inc kitchen - weekend (6 hrs)	£1,400.00	-			
	3 x committee rooms inc kitchen - weekend (6 hrs)	£1,400.00 £1,850.00	-			
72	3 x committee rooms inc kitchen + staff canteen - weekend (6 hrs)	£2,375.00	Nil	Nil	1 April 2018	No proposed increase
12	3 x committee rooms inc kitchen + stan canteen - weekend (0 ms)	12,373.00	1			

No	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
	Staff Canteen	£350.00	Froposed Frice Change	Change	Lifective Date	Comment
	Bank holiday rate	Additional £500	-			
	Car Park Hire -Exclusive use x 586 spaces	£2,344.00	-			
	Car Park Hire - per Space	£4.00	-			
	Room Hire - Discounted for Registered Charities	10%	-			
- / /	Education and Lifelong Learning	1076				
70	School Meals - per meal (Primary)	£2.40	£0.10	4.17%		The proposed new charge is £2.50
	School Meals - per meal (Secondary)	£2.85	f0.10	3.51%	1 April 2018	The proposed new charge is £2.95
	School Meals - per meal (Adults)	£2.85 (£3.42 inc VAT)	£0.15 (£0.18 inc VAT)	5.26%	- 1 April 2016	The proposed new charge is £2.99 The proposed new charge is £3.00 (£3.60 including VAT)
	Music Service Charges- Maintained Schools - per hour	£36.50 - £38.00	£1.50 - £2.00	5.00%		The proposed new charge is £38.00 (£3.00 including VAT)
	Music Service Charges - Non Maintained Schools - per hour	£39.00	£2.00	5.13%	-	The proposed new charge is £41.00
	Music Service Ensemble Fees	£48.50 - £59.00	£2.50 - £3.00	5.00%	-	The proposed new charge is £41.00 The proposed new charge is £51.00 - £62.00
84	Music Service Choir Fees (Primary)	£37.50	£1.50	4.00%	-	The proposed new charge is £39.00
_	Music Service Choir Fees (Secondary)	£43.00	£2.00	4.65%	-	The proposed new charge is £45.00
	Music Service Advanced Percussion Fees (Primary)	£43.00	£2.00	4.65%	-	The proposed new charge is £45.00
	Music Service Advanced Percussion Fees (Secondary)	£49.00	£2.50	5.10%	_	The proposed new charge is £43.00
87	iviusic Service Advanced Percussion Fees (Secondary)	Cardiff LA schools		3.10%	-	
		£86.00 to £307.00	£4.00 - £15.00		1 September 2018	The proposed new charges range from:
88	Storey Arms			5.00%	1 September 2018	Cardiff LA schools £90.00 to £322.00
		Other schools £138.00	£7.00 - £16.00			Other schools £145.00 to £341.00
89	Cardiff Met Level 1: 2 day Team Building (per head)	to £325.00 £148.00	£7.00	4.73%	_	The proposed new charge is £155.00
	Mountain Leader Award Training (6 day) adult training	£425.00	£21.00	4.94%	-	The proposed new charge is £446.00
	2 day non-residential National Governing Body (NGB) award – adult			4.3470	-	The proposed new charge is 1440.00
91	training	£156.00	£8.00	5.13%		The proposed new charge is £164.00
	1 day National Governing Body (NGB) award assessment – adult				-	
92	training	£180.00	£9.00	5.00%		The proposed new charge is £189.00
	People & Communities - Communities Gypsy & Traveller Sites					
	People & Communities - Communities	670.42 David West	62.44			The proposed new charges are:
93	People & Communities - Communities	£70.43 Rover Way	f2.11	3.00%	4 April 2010	, ,
93	People & Communities - Communities Gypsy & Traveller Sites	£70.43 Rover Way £78.17 Shirenewton	f2.11 f2.34	3.00%	1 April 2018	The proposed new charges are: £72.54 Rover Way £80.51 Shirenewton
	People & Communities - Communities Gypsy & Traveller Sites	· · · · · · · · · · · · · · · · · · ·		3.00% Nil	1 April 2018	£72.54 Rover Way
	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week	£78.17 Shirenewton	£2.34		1 April 2018	£72.54 Rover Way £80.51 Shirenewton
94	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week	£78.17 Shirenewton	£2.34		1 April 2018	£72.54 Rover Way £80.51 Shirenewton
94	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans	£78.17 Shirenewton	£2.34		1 April 2018	£72.54 Rover Way £80.51 Shirenewton
94	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services	£78.17 Shirenewton	£2.34 Nil	Nil	<u> </u>	£72.54 Rover Way £80.51 Shirenewton No proposed increase
94	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans	£78.17 Shirenewton £5.48 6% £900.00 or 15%	£2.34 Nil	Nil	<u> </u>	£72.54 Rover Way £80.51 Shirenewton No proposed increase
94 95 96	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income	£78.17 Shirenewton £5.48 6% £900.00 or 15%	£2.34 Nil	Nil	<u> </u>	£72.54 Rover Way £80.51 Shirenewton No proposed increase
94 95 96 97	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater	£2.34 Nil	Nil	<u> </u>	£72.54 Rover Way £80.51 Shirenewton No proposed increase
94 95 96 97 98	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94	£2.34 Nil	Nil	<u> </u>	£72.54 Rover Way £80.51 Shirenewton No proposed increase
94 95 96 97 98 99	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56	£2.34 Nil	Nil Nil	1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase
94 95 96 97 98 99 100 101	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56	£2.34 Nil	Nil Nil	1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £4.56 £6.50 £125.00 £30.00	£2.34 Nil	Nil Nil	1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00	£2.34 Nil	Nil Nil	1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00	£2.34 Nil	Nil Nil	1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00 £65.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer Supply / installation of keysafe for non-Telecare customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00 £65.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer Supply / installation of keysafe for non-Telecare customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00 £65.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106 107	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer Supply / installation of keysafe for non-Telecare customer	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00 £65.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase
94 95 96 97 98 99 100 101 102 103 104 105 106 107	People & Communities - Communities Gypsy & Traveller Sites Gypsy Sites - Rent - per pitch - per week Gypsy Sites - Estate Maintenance - per pitch - per week Disabled Facilities Services 6% admin costs on Home Improvement Loans Disabled Facility Grant Income Telecare Community Alarm Service - Contact Only - per week Community Alarm Service - Contact and Mobile Response - per week Telecare Packages - per week (Adult Services referrals) Telecare SIM Units - monthly charge Supply and installation of telecare monitoring unit Installation of reconditioned telecare monitoring unit Installation of reconditioned telecare monitoring unit AND pendant Replacement Telecare pendant Supply / installation of keysafe for mobile response customer Supply / installation of keysafe for contact only customer Supply / installation of keysafe for non-Telecare customer Local Training Enterprise Centres	£78.17 Shirenewton £5.48 6% £900.00 or 15% whichever the greater £1.94 £4.56 £4.56 £6.50 £125.00 £30.00 £50.00 £40.00 £50.00 £65.00 £99.00	£2.34 Nil Nil	Nil Nil	1 April 2018 1 April 2018	£72.54 Rover Way £80.51 Shirenewton No proposed increase No proposed increase No proposed increase

No. Income Source	e	Current Charge	Proposed Price Change	Change	Effective Date	Comment No proposed increase
109 St Mellons Ent	terprise Centre - Units 6-10 (combined) - Annual Rent	£13,500.00	NII	IVII	1 April 2018	ivo proposed increase
110 St Mellons Ent	terprise Centre - Nursery Unit - Annual Rent	£24,500.00	(£17,250.00)	-70.41%		The proposed new charge is £7,250 (reduced rate for Community Group)
Libraries						
111 Non-children's	s book late return penalty charge	£0.20	£0.05	25.00%		The proposed new charge is £0.25
112 Spoken word I	late return penalty charge	£0.45				
113 Spoken word I	loan charge - 3 weeks	£1.70				
114 Music recordin	ng loan charge - 1 week	£0.65				
115 Music recordin	ng late return penalty charge - per week	£0.65				
116 DVD, video or	DVD loan charge - per week	£2.60				
117 DVD, video or	CD ROM late return penalty charge - per week	£2.60				
118 Children's DVI	D or video loan charge - per week	£1.50	Nii I	NI:I		No
119 Children's DVI	D or video late return penalty charge - per week	£1.50	- Nil	Nil		No proposed increase
120 PC printouts -	A4	£0.25	1			
121 PC printouts -	A3	£0.45	1			
122 Photocopies -	A3/A4 b/w	£0.15	1			
123 Photocopies -		£1.10	1			
124 Photocopies -		£1.60	1			
	for stock from outside Cardiff (interlibrary loans)	£10.20				
126 Replacement	, , ,	£2.00	£0.50	25.00%		The proposed new charge is £2.50
127 Replacement		£0.60	20.00		1 April 2018	The property was a second
	y Fax service :UK - A4	£1.10	1			
	y Fax service :Europe - A4	£2.10	1			
	y Fax service : Worldwide - A4	£4.10	- Nil	Nil		No proposed increase
	y Fax service :Incoming	£1.10	- ····			The proposed midrease
		20% of all sales and	1			
132 Gallery/Exhibi	itions - commission from exhibition sales	orders				
133 Local Studies I	Dept research fee - per hour	£15.20	£0.80	5.26%	\dashv	The proposed new charge is £16.00
	Dept scanned or digital images fee - per item	£3.10	10.00	3.2070	+	The proposed new charge is £10.00
	Dept photocopies by staff	£0.25	-			
	Dept photocopies by staff - A4	£2.10	Nil	Nil		No proposed increase
	Dept photocopies by staff - A3	£3.10	-			
Local Studios I	Dept reproduction fees - individuals/not for profit				-	
138 organisation	Dept reproduction rees - individuals/not for profit	£10.10	£0.90	8.91%		The proposed new charge is £11.00
	Dept reproduction fees – commercial organisation	£25.30	£0.70	2.77%	-	The proposed new charge is £26.00
	Dept document filming	£20.30				The proposed new charge is 120.00
	y - Meeting Room 4 Hire (per hour)	£50.50	Nil	Nil		No proposed increase
	y - Meeting Room 4 Hire (per flour)	£202.00				
	y - Meeting Room 4 Hire (1/2 day)	£404.00				
Central Library	y - Meeting Room 4 Hire (per hour) - for					
	munity groups	£20.60				
	y - Creative Suite Hire (per hour)	£60.60				
146 Central Library	y - Creative Suite Hire (1/2 day)	£252.50				
147 Central Library	y - Creative Suite Hire (full day)	£505.00	Nil	Nil	1 April 2018	No proposed increase
148 Central Library	y - Creative Suite Hire (per hour) - for charities/community	£20.60				
	y - ICT Suite Hire (1/2 day)	£202.00				
	y - ICT Suite Hire (full day)	£404.00				
	y - ICT Suite Hire (per hour) - for charities/community	£20.60				
Adult Commu	unity Learning					
Addit Collinia	7 =					

_	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment	
152	Category A (Full Fee) - hourly course fee	£5.20	£0.15	2.88%	1 September 2018	The proposed new charge is £5.35	
153	Category B (State Pension or FT Student)	£3.82	£0.13	3.40%	1 September 2018	The proposed new charge is £3.95	
154	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.00					
155	Llanover Hall Theatre hire per hour - commercial rate	£20.00					
156	Llanover Hall Theatre hire per hour - weekend rate	£25.00		Arri			
157	Llanover Hall Theatre hire per hour - charity/community rate	£16.67	Nil	il Nil		No proposed increase	
158	Llanover Hall Theatre hire per hour - rehearsal / research	£15.00					
159	Llanover Hall Green Room hire per hour	£12.00			4.4		
160	Llanover Hall Pottery Room hire per hour (without materials/firing)	£15.00			1 April 2018		
161	Llanover Hall Pottery Room hire per hour (with materials/firing)	£20.00					
	Llanover Hall Meeting Room hire per hour	£12.00	£0.50	4.17%		The proposed new charge is £12.50	
	Llanover Hall Multi Arts Room hire per hour	£12.00	£0.50	4.17%		The proposed new charge is £12.50	
	Llanover Hall Life Drawing Room hire per hour	£15.00				The proposed from the same of	
	Llanover Hall Computer Room hire per hour	£10.00					
	Llanover Hall Fashion Room hire per hour	£10.00	Nil	Nil		No proposed increase	
	Llanover Hall Photography Room hire per hour	£10.00					
	Llanover Hall Arts/Craft classes - per term	£50.00	£1.50	3.00%		The proposed new charge is £51.50	
	Llanover Hall Pottery classes (includes materials & firing) - per term	£70.00	£2.00	2.86%	1 September 2018	The proposed new charge is £32.00	
	Llanover Hall Youth Drama (3 hour class)	£70.00	£2.00	2.86%	1 September 2010	The proposed new charge is £72.00	
170	People & Communities - Social Services	170.00	12.00	2.0070		The proposed new charge is 172.00	
	reopie & communities - Social Services					Dranged amandment to maximum charge set by the WC to COO	
171	Maximum Charge for Non-Residential Care Services - per week	£70	£10	14.29%	1 April 2018	Proposed amendment to maximum charge set by the WG to £80.0	
	Planning, Transport & Environment					per week. Actual charge subject to means testing.	
	Bereavement & Registration Services		_				
172	Cremation	£540.00	£20.00	3.70%		The proposed new charge is £560.00	
			£30.00			1 1	
	Burial	£630.00		4.76%	\dashv	The proposed new charge is £660.00	
	Grave purchase	£690.00 £240.00	£30.00	4.35%	_	The proposed new charge is £720.00	
	Cremated Remains Burial		£15.00	6.25%	1 April 2018	The proposed new charge is £255.00	
	Cremated Remains Purchase	£290.00	£15.00	5.17%	_	The proposed new charge is £305.00	
	Registration Ceremony - Small Marriage Room	£125.00	£10.00	8.00%	_	The proposed new charge is £135.00	
	Registration Ceremony - St David's Room - Weekdays	£225.00	£12.50	5.56%	_	The proposed new charge is £237.50	
	Registration Ceremony - St David's Room - Weekends	£275.00	£15.00	5.45%		The proposed new charge is £290.00	
	Registration Ceremony - Approved Premises - Weekdays	£375.00	£15.00	4.00%	_	The proposed new charge is £390.00	
	Registration Ceremony - Approved Premises - Weekends	£475.00	£15.00	3.16%		The proposed new charge is £490.00	
	Registration Ceremony - Approved Premises - Bank Holidays	£495.00	£5.00	1.01%	_	The proposed new charge is £500.00	
	Webcast of Ceremony	£75.00					
	DVD of Ceremony	£75.00					
	Webcast and DVD of Ceremony	£100.00					
	Audio recording of ceremony	£55.00	Nil	Nil		No proposed increase.	
	Registry Office Ceremony	£46.00					
	Notice Fee	£35.00			1 April 2018		
189	Citizenship ceremonies	£80.00			T Whili 2010		
190	Private Citizenship ceremonies		See Comment			New fee for 2018/19. The proposed fee is £125.00	
191	Certificate	£10.00					
192	Registrars Certificate	£4.00					
193	Copy Certificates Standard service	£7.00	Nil	Nil		No proposed increase.	
194	Copy Certificates - Priority Service (within 24hours)	£17.00					
	Copy Certificates - Priority Service (within 1 hour)	£27.00					
						Various fees to be reviewed individually dependent on supplier	

Appendix 8

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
	Single adult	£90.00	Nil	Nil		No proposed increase.
198	Single child	£60.00	IVII	IVII	1 April 2018	no proposcu mercuse.
199	European Passport Return Service		See Comment			New fee for 2018/19. The proposed fee is £20.00
	Dogs Home					
	Dogs Home - Puppies Rehoming	£150.00	£10.00	6.67%	1 April 2018	The proposed new charge is £160.00
201	Dogs Home - Other Dogs Rehoming	£100.00 - £300.00	£20.00	6.67% - 20.00%	1 April 2010	The proposed new charge ranges from £120.00 - £320.00
	Parks					
	Allotments (Per Annum) - Full Price Allotments (Per Annum) - Concession	Cat A £11.60 per perch Cat B £11.26 per perch Cat C £10.82 per perch Chalet £110.16 Brick cubicle £25.50 Cat A £5.80 per perch Cat B £5.63 per perch Cat C £5.41 per perch Chalet £55.08	Cat A £0.48 per perch Cat B £0.46 per perch Cat C £0.44 per perch Chalet £4.44 Brick cubicle £0.86 Cat A £0.24 per perch Cat B £0.23 per perch Cat C £0.22 per perch Chalet £2.22	3.30% - 4.15%	1 April 2018	The proposed new charges are: Cat A £12.08 per perch Cat B £11.72 per perch Cat C £11.26 per perch Chalet £114.60 Brick cubicle £6.36 The proposed new charges are: Cat A £6.04 per perch Cat B £5.86 per perch Cat C £5.63 per perch Cat C £5.63 per perch Cat C £5.63 per perch Chalet £57.30
	Planning					
	Planning Fees (Statutory)	Various				
205	Building Control Charges (Statutory)	Various				
206	Building Control Charges	Various based on size of scheme	Nil	Nil	1 April 2018	No proposed increase.
207	Tree Preservation Orders - search and copy of information	£15.00 - Extract £30.00 - Full Copy				

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
	Pre Application Advice					
208	Pre Application Advice - Statutory Charges • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m²) • Large Major Development (More than 24 dwellings, floor space	£25.00 £250.00 £600.00				These are statutory charges.
	including change of use more than 1,999m²)	£1,000.00				
209	Pre Application Advice Category 'A' Strategic Development • 25 or more residential units (including conversion) • 2,000m² or more of commercial floor space • change of use of buildings or land over 2000m² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
210	Pre Application Advice Category 'B' Major Development • 10-24 residential dwellings (including conversion) • 1000m² – 1999m² of commercial floor space • change of use of buildings or land between 1000m² – 1999m² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m² – 1999m²	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)	Nil	Nil	1 April 2018	No proposed increase.
211	Pre application Advice CATEGORY 'C' – Minor Development • 1-9 residential dwellings (including conversion) • 100m² – 999m² of commercial floor space • change of use of buildings or land between 100m²-999m² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice – development	£250 plus VAT with additional hourly rate of £100 plus VAT				
242	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous	£50 plus VAT				
212	Development and Exemptions	without additional				
	Transportation	hourly rate	l l			
213	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre				
214	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development	Nil	Nil	1 April 2018	No proposed increase. These are statutory fees.
215	Road and Street Works Act (RASWA)	Various based on size of scheme	Nil	Nil		No proposed increase. These are statutory fees.
216	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800	INII	INII		No proposed increase

No	. Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
217	7 Road Safety Audits (RSA)	Desktop Check/Advice - £150.00 Essential £250.00 Minor Works £480.00 County Works £720.00 Full £1080.00	£15 £20 £20 £30 £40	3.70% - 10.00%		The proposed new charges are: Desktop Check/Advice £165.00 Essential £270.00 Minor Works £500.00 County Works £750.00 Full £1120.00
218	Signage Application/Feasibility Study Design and Signals		See Comment			New fee for 2018/19 includes concept design, feasibility study, site visit, utility search & quote for detailed design & construction. The proposed fee is £250.00
219	Equality Impact assessments & access audits		1			New fee for 2018/19. The proposed fee is £500.00
220	Sign Design and Signals	Various based on size of See Comment scheme				The proposed new charges vary, based on size of scheme.
221	Abandoned Vehicle - administrative Fee		Saa Commant			New fee for 2018/19. Admin fee to remove the abandoned vehicle charged to the last known registered keeper. The proposed fee is £58.00
222	Abandoned Vehicle - Fixed Penalty Notice		See Comment			New fee for 2018/19. If vehicle is not claimed or admin fee not paid for removal, a FPN will be issued under Section 2A of Refuse Disposal Amenity Act 1978. The proposed fee is £200.00
223	Accident Information Partial = a plan of where the collisions occur Full = all background information on collisions in requested area	Various - based on request/ complexity. Standard charge based on: Up to 40 collisions Partial £236.00 Full £352.00 Between 40-80 collisions Partial £472.00 Full £704.00 >80 collisions	£24.00 £35.00 £48.00 £70.00	10.00%	1 April 2018	The proposed new charges vary - based on request/ complexity. The standard charge is based on the following: Up to 40 collisions Partial £260.00 Full £387.00 Between 40-80 collisions Partial £520.00 Full £774.00 >80 collisions - ad hoc
224	Traffic Regulation Orders	Emergency notices £430.00 Traffic Regulation Orders with Advert £1890.00	£20 £60	4.6% 3.1%		The proposed new charges are: Emergency notices £450.00 Traffic Regulation Orders with Advert £1950.00
225	5 Traffic Data	Various - based on request - no. of working hrs	See Cor	mment		The proposed new charges vary - based on number of working hours required to fulfil request.
226	CCTV requests in connection with Data Protection Act	£10.00 CD/DVD	Nil	Nil		No proposed increase
227	7 Traffic Signal - Switch Offs	£340.00 per switch off/on plus a £55.00 admin charge per invoice	£12.00 per switch off/on £2 admin charge	3.50%		The proposed new charge is £352.00 per switch off/on plus a £57.00 admin charge per invoice
228	B Land / Property Searches	£90.00	Nil	Nil		No proposed increase
229	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil		
230	Fixed Penalty Notices for Highways/Environment Offences	£100.00	IVII	IVII		No proposed increase
231	Trade/Shop Front Displays on the Highway		See Comment			New fee for 2018/19. The proposed fee is £200.00

No. Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
232 H Bar Markings	£150.00	Nil	Nil		No proposed increase
	520.00 (7.4)	65 (7.4)	4.50/		The proposed new charges are:
233 Skip Licence - Standard Charge	£30.00 (7 days)	£5 (7 days)	16%		7 days £35.00
	£67.00 (28 days)	£3 (28 days)	4.4%		28 days £70.00
234 Section 171 Opening Up Notice	£221.00	£14.00	6.33%		The proposed new charge is £235.00
Section FO. Installation of Favinment In On or Above the Dublic					
235 Highway	£430.00	£15.00	3.49%		The proposed new charge is £445.00
236 Road Space Booking	£25.00				
	Initial 28 days:				
	Residential £100.00	Nil	Nil		No proposed increase
237 Containers Sited on the Public Highway	Commercial £250.00				
	Renewals £100.00				
238 Cherry Picker/Mobile Elevating Work Platform (MEWP)	£171.00	£9.00	5.26%	1	The proposed new charge is £180.00
239 Mobile Cranes	£380.00	£20.00	5.26%	-	The proposed new charge is £400.00
240 Tower Crane Oversail	£380.00	£20.00	5.26%		The proposed new charge is £400.00
240 Tower Grane Oversain	Initial 28 days:	120.00	3.2070	1 April 2018	The proposed new charge is 1400.00
	· ·				
	Residential permit per				
	street £100.00				
241 Permits for Hoardings on the Public Highway	Commercial permit per				
	street £300.00				
	Renewal (28 days):				No proposed increase
	Residential £100.00				
	Commercial £250 00				
242 Scaffold Licences - Residential	Initial 28 days £100.00	Nil	Nil		
	Renewal £100.00				
	Initial 28 days:				
	Small £150.00				
	Medium £222.00				
243 Scaffold Licences - Commercial	Large £500.00				
	Renewal per week:				
	Small £50.00				
	Medium £88.00				
	Large £88 00				
					The proposed new charge is £175.00 Licence plus various fees for
244 Vehicle Crossovers	£171.00	£4 plus various fees	2.34% plus various		new crossovers. Any additions to this fee will be for extenuating
					circumstances, for example, relocation of utilities.
245 Advertising Frame Permits - New Applications	£171.00	£9.00	5.26%		The proposed new charge is £180.00
246 Advertising Frame Permits - Renewals	£125.00	£5.00	4.00%		The proposed new charge is £130.00
	1-2 Tables up to 8 chairs				
	£200.00				
	3-4 Tables up to 16				
	chairs £500.00				
247 Tables & Chairs on the Public Highway	5-10 Tables up 40 chairs	Nil	Nil		No proposed increase
	£900.00				
	11+ Tables £900.00 plus				
	£35.00 for every chair				
	over 40				
					New fee for 2018/19. The proposed fees are:
248 Smoking Enclosures		See Comment			Up to 12 square metres £220.00
					Over 12 square metres £360.00
249 Charges for Temporary Signs	£70.00				No proposed increase
250 Additional Inspections	£55.00				
251 Road and Street Works Act (RASWA) Supervisory Charge	£47.50	Nil	Nil	1 April 2018	No proposed increase.

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
252	Road and Street Works Act (RASWA) - All Inspections	£47.50	INII	INII		No proposed increase.
253	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				Charge set by statute.
254	Section 74 Notice - Charges for Overstays	£100-1000	1			
255	School Transport Bus Passes	£350.00	£25.00	7.14%	7	The proposed new charge is £375.00
256	Replacement of School Bus Passes	£10.00			=	No proposed increase. Price can only reflect admin costs
	Replacement Bus Passes Concessionary Travel (per pass)	£5.00				,
	Disclosure Barring Service (DBS) check for School Transport)	£44.00	Nil	Nil		
250	Shopper Park & Ride (Excluding Cardiff East)	£4.00 - 1 person in car				No proposed increase
239	Shopper Park & Ride (Excluding Cardin East)	£5.00 - 2 or more				
		Based on cost of vehicle				
260	Hiring Out Vehicles to School Transport	plus 10% -				
		administration fees				
	Parking					
261	Parking Penalty Charge Notices	£35.00				Fees set by Welsh Government. This charge becomes £70.00 after
262	Moving Traffic Offences	£35.00				14 days.
263	Replacement Blue Badges	£10.00	Nil	Nil	1 April 2018	No proposed increase. Fees set by Welsh Government.
264	On Street Parking		-			No proposed increase as last increased Sept 2017 - in line with the
	Car Parks	Various				Council's Parking Strategy.
266	Resident Parking Permits	£7.50 1st permit & visitor only, £30.00 2nd permit & visitor	See Comment		1 April 2018	Work is currently being undertaken to look at how the charges for residents permits are structured & what the appropriate level of charges would be, in line with the Council's Parking Strategy. Any changes would be put to Cabinet to approve.
	Charges for Street Numbering of Properties					
267	Developments	Up to 5 plots £250.00 6-10 plots £300.00 more than 10 plots £350.00 plus £25.00 per plot (from Unit 1)	£10 £10 £12	3.40% - 4.00%	1 April 2018	The proposed new charges are: Up to 5 plots £260.00 6-10 plots £310.00 more than 10 plots £362.00 plus £25.00 per plot (from Unit 1)
268	Flat complexes	£100.00	£5.00	5.00%	=	The proposed new charge is £105.00
269	Changes to street/building names and numbers (after original notification)	£600.00 plus £15.00 per unit after notification £600.00 at residents' request	£20.00 plus £1.00 per unit after notification	3.30% - 6.60%	1 April 2020	The proposed new charges are: £620.00 plus £16.00 per unit after notification £620.00 at residents' request
	Changes to street/building names and numbers	£250.00 creation of new road name, £200.00 change of house name	£10.00	4.00% - 5.00%	1 April 2018	The proposed new charges are: £260.00 creation of new road name £210.00 changes to existing properties
271	Searches/Address Confirmation	£50.00	£2.50	5.00%		The proposed new charge is £52.50
	Harbour - Car Parking					

No	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
						The proposed new charges are:
		£1.50 for 1 hour	£0.40	26.67%		£1.90 for 1 hour
		£3.00 for 2 hours	£0.10	3.33%		£3.10 for 2 hours
		£4.00 for 3 hours	(£0.30)	(7.50%)		£3.70 for 3 hours
		£5.50 for 4 hours	(£0.90)	(16.36%)		£4.60 for 4 hours
		£6.50 for 5 hours	(£1.00)	(15.38%)		£5.50 for 5 hours
27	Car parking fees - Havannah Street	£7.50 for 6 hours	(£0.30)	, ,		£7.20 for 6 hours
		£8.50 for 7 hours	(£0.30) (£0.70)	(4.00%) (8.24%)		£7.80 for 7 hours
			` '	` '		£8.40 for 8 hours
		£15.00 8-24 hours	New pricing structure	See Comment		
			over 8 hours - see			£9.00 for 9 hours
			comment		1 April 2018	£9.60 for 10 hours
						£12.00 for 11 to 34 hours
		C4 F0 (4)	50.50	22.220/		The proposed new charges are:
		£1.50 for 1 hour	£0.50	33.33%		£2.00 for 1 hour
		£2.50 for 2 hours	£0.50	20.00%		£3.00 for 2 hours
		£3.50 for 3 hours	£0.50	14.29%		£4.00 for 3 hours
27	Barrage Car Park	£4.50 for 4 hours	£0.50	11.11%		
-'	burruge currunk	£5.50 for 5 hours	£1.00	18.18%		£5.00 for 4 hours
		£6.50 for 6 hours	£1.50	23.08%		£6.50 for 5 hours
		£7.50 for 7 hours	£2.00	26.67%		£8.00 for 6 hours
		£8.50 for 8 hours	£2.50	29.41%		£9.50 for 7 hours
	Harbour - Navigation & Mooring		LI		l	f11 00 for 8 hours
						The proposed new charge is £24.40. Yacht clubs and marinas are
27	Navigation Fee - per metre	£23.57	£0.83	3.52%		entitled to 60% discount under the Barrage Act.
					1	The proposed new charge is £16.62. Yacht clubs and marinas are
27	Permission to Moor - per metre	£16.06	£0.56	3.49%		entitled to 60% discount under the Barrage Act.
	Provision of Mooring				-	The proposed new charge is £95.05. Yacht clubs and marinas are
27		£91.80	£3.25	3.54%		entitled to 60% discount under the Barrage Act.
-		£170.00 plus £0.10 per			1 April 2018	The proposed new charge is £176.00 plus £0.10 per passenger
27	Commercial operator's licence	passenger carried	£6.00	3.50%	1 April 2010	carried.
	Launching permits for sailing craft, motor craft or multi person rowing					
27	craft (Section 15(1)(a))	£11.50	£1.00	8.70%		The proposed new charge is £12.50
27	Launching permits for single person rowing craft and windsurfers	£5.00	Nil	Nil		No proposed increase
	Use of Harbour Authority landing stages.	£390.15	£13.50	3.46%		The proposed new charge is £403.65
	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
20	Cardiff Port Health Authority	11.00	1411	IVII	1	nto proposcu mercuse
	·					Fee set by Association of Port Health Authorities (APHA). The new
28	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£85.00	£5.00	5.88%	1 April 2018	charge is £90.00
28	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£120.00	£5.00	4.17%		Fee set by APHA. The new charge is £125.00
	Port Health - Sanitation Inspection (1,001 - 3000 tollnes)	£180.00	£10.00	5.56%		Fee set by APHA. The new charge is £190.00
	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£235.00	£10.00	4.26%		Fee set by APHA. The new charge is £245.00
	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£305.00	£15.00	4.92%		Fee set by APHA. The new charge is £320.00
	Port Health - Sanitation Inspection (20,001 - 30,000 tollies)	£360.00	£15.00	4.92%	1 April 2018	Fee set by APHA. The new charge is £375.00
	Port Health - Vessels with 50 - 1000 persons	£360.00	£15.00	4.17%	+	Fee set by APHA. The new charge is £375.00
	Port Health - Vessels with over 1000 persons	£615.00	£25.00	4.07%	1	Fee set by APHA. The new charge is £640.00
	Port Health - Extensions	£55.00	£5.00	9.09%		Fee set by APHA. The new charge is £60.00
23	Waste - Enforcement	133.00	15.00	5.0570		The set by Al TIA. The new charge is 100.00
20	Abandoned Trolley Recovery Fee	£75.00				
	Waste Fixed Penalty Notices - Section 46 Notice	£100.00				
29	'	£100.00				
29	,	£300.00				
	Waste Fixed Penalty Notices - Waste transfer note request Waste Fixed Penalty Notices - WTNR & WCR	£300.00				
29	I waste rixed renally notices - with a wich	1300.00				

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
296	Waste Fixed Penalty Notices - Litter & Commercial DOC	£80.00				
297	Waste Fixed Penalty Notices - Litter Domestic DOC	£80.00				
298	Pay as You Throw - Domestic	Various				
299	Pay as You Throw - Commercial	Various				
300	Fixed Penalty Notices - Dog Fouling	£80.00				N
301	Fixed Penalty Notices - Litter from a Vehicle	£80.00	Nil	Nil	1 April 2018	No proposed increase. These fees are covered by the Clean
302	Fixed Penalty Notices - Litter General	£80.00				Neighbourhoods & Environment Act 2005.
303	Fixed Penalty Notices - Litter Smoking from a Car	£80.00				
304	Fixed Penalty Notices - Litter smoking related	£80.00				
305	Highways Fixed Penalty Notices - Skips breach of Licence	£100.00				
306	Highways Fixed Penalty Notices - Skips no Licence	£100.00				
	Highways Fixed Penalty Notices - A boards	£100.00				
	Highways Fixed Penalty Notices - Street Café's	£100.00	ĺ			
	Highways Fixed Penalty Notices - Fly Posting	£100.00				
	Highways Fixed Penalty Notices - Free Distribution of Literature	£100.00				
	Highways Fixed Penalty Notices - Scaffolding	£100.00				
	Waste	1100.00				
	Trade recycling centre - General Waste	£130.00 per tonne	£5.00 per tonne	3.85%		The proposed new charge is £135.00 per tonne
	Trade recycling centre - Mixed Recycling	£85.00 per tonne	Nil	Nil		No proposed increase
	Trade recycling centre - Hardcore and Rubble	£30.00 per tonne	£5.00 per tonne	16.67%		The proposed new charge is £35.00 per tonne
	Trade recycling centre - Wood	£85.00 per tonne	· ·		┥	
	Trade recycling centre - Garden Waste	£85.00 per tonne	Nil	Nil		No proposed increase
	Trade recycling centre - Plasterboard	£91.00 per tonne	£9.00 per tonne	10.00%	-	The proposed new charge is £100.00 per tonne
		· ·			1 April 2018	New charge for 2018/19. The proposed new charge is £10.00 per
	Trade recycling centre - Cardboard	£0	See Con	nment		tonne
319	Trade recycling centre - Scrap Metal	£0				
320	Bulky Collections	£12.50 for every 2 items	Nil	Nil		No proposed increase
321	Replacement reusable garden sacks	£2.00				
322	Replacement/new wheeled bin or equivalent striped bag provision	£25.00				
	Resources - Governance & Legal Services					
	Property Fees					
323	Search Fees	£116.40	Nil	Nil		No proposed increase
324	Sale of Land	1% of sale price - Minimum £557.75	£17.25	3.09%	1 April 2018	The proposed new minimum charge is £575.00
	Commercial Property Fees				_	
325	Registration Fee on Notice of Assignment/Underletting/Charge	£92.00	£8.00	8.70%		The proposed new charge is £100.00
	Consent for Assignment / Underletting / Change of Use/Alterations	£442.75	£7.25	1.64%		The proposed new charge is £450.00
_	Grant of Shop Lease	£575.00	£25.00	4.35%		The proposed new charge is £600.00
	Workshops Lease	£264.50	£5.50	2.08%		The proposed new charge is £270.00
	Grant of Industrial Lease	£948.75	£51.25	5.40%	1 April 2018	The proposed new charge is £1,000.00
	Market Tenancies	£327.75	£7.25	2.21%		The proposed new charge is £335.00
	Lease Renewals	£327.75	£7.25	2.21%	7	The proposed new charge is £335.00
	Variations/Surrenders	£379.50	£0.50	0.13%	7	The proposed new charge is £380.00
	Planning Fees	257 5.50	10.50	0.1370		The proposed field charge is Esociou
	Standard S106	£1,443.25	£56.75	3.93%	1	The proposed new charge is £1,500.00
	Complex S106 agreements - e.g. phased development etc. based on	22) . 43.23		5.5570		The proposed charge varies based on officer time spent on
	actual time		See Comment			agreement
334		5024.50	£18.50	1.99%	1 April 2018	The proposed new charge is £950.00
334		+93150		1.33/0	1 April 2018	The proposed flew charge is 1530.00
335	Unilateral obligations for S106	£931.50		1 99%		The proposed new charge is £950,00
335 336	Unilateral obligations for S106 Unilateral obligations for S106 in relation to Appeals	£931.50	£18.50	1.99%		The proposed new charge is £950.00
335 336 337	Unilateral obligations for S106			1.99% 1.84% 15.94%	_	The proposed new charge is £950.00 The proposed new charge is £650.00 The proposed new charge is £80.00

Appendix 8

No.	Income Source	Current Charge	Proposed Price Change	Change	Effective Date	Comment
339	Easements	£437.00	£13.00	2.97%		The proposed new charge is £450.00
340	Wayleaves Licences and misc agreements	£264.50	£35.50	13.42%		The proposed new charge is £300.00
341	Registration Fee on Notice of Assignment/Underletting/Charge	£92.00	Nil	Nil		No proposed increase
342	Deed of Postponement	£97.75	£2.25	2.30%		The proposed new charge is £100.00
343	Sales of small pieces of land to adjacent owners	See Comment				New charge for 2018/19. The proposed new charge is £300.00
344	Release of covenants	see comment			1 April 2018	New charge for 2018/19. The proposed new charge is £350.00
345	Transfers (Subject to Mortgage)	£235.75	£15.00	6.36%	1 April 2016	The proposed new charge is £250.75
346	Vacating Receipts	£69.00	£1.00	1.45%		The proposed new charge is £70.00
347	Sales of Freehold Reversions	£546.25	£13.75	2.52%		The proposed new charge is £560.00
348	Deeds of Variation (Right to Buy leases)	£178.25	£6.75	3.79%		The proposed new charge is £185.00
349	Nursing Home charge fees	£63.25	£11.75	18.58%		The proposed new charge is £75.00
350	Shared Equity Scheme resales and redemptions	£385.25	£4.75	1.23%		The proposed new charge is £390.00
	Highway Agreements					
351	Highway licences (S177,115,142)	See Comment				The proposed charge varies based on officer time spent on
						agreement. Minimum charge of £550.00 applies.
352	Section 38/278 Highway Agreements	1.5% of Bond sum	Nil	Nil	1 April 2018	No proposed increase
353	Miscellaneous - Deed of Variation , Deed of dedication or highway	See Comment				The proposed charge varies based on officer time spent on
333	documentation					agreement. Minimum charge of £550.00 applies.
	Resources - Resources					
	Meals on Wheels					
	Meals on Wheels - Hot meal only	£3.90	Nil	Nil	1 April 2018	No proposed increase
355	Meals on Wheels - Hot meal with dessert	£4.50	1411	- NII	17.010	The proposed mercuse
	Externally Set					
356	Rent Smart Wales	Various - see comment				These fees are set and approved by Welsh Government
357	Shared Regulatory Service				1 April 2018	These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.